GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:4375
ANSWERED ON:21.08.2000
REPRODUCTIVE AND CHILD HEALTH PROGRAM
VIRENDRA KUMAR

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether most of the amount allocated under the R.C.H. Scheme is not being spent on the training;

(b) if so, the details thereof, State-wise;

(c) the number of women likely to be benefited therefrom; and

(d) the places in Madhya Pradesh where training is being imparted and the places where the said amount is being utilized?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (PROF. RITA VERMA)

(a)&(b): Rs.60.35 crores have been released by National Institute of Health and Family Welfare (NHFW), which is the nodal organisation for training under the Reproductive and Child Health, to the states. Out of this, reports on expenditure of Rs.12,58 crores have been received already. A statement giving state-wise details is at Annexure-I.

(c): Various medical and non-medical personnel are being trained in Reproductive & Child Health. Around 70 percent of the trainees, including Auxiliary Nurse Mid-wives, lady Health Visitors, Lady Health Assistants, lady Medical Officers and Anganwadi workers are women and are likely to be benefited from the scheme,

(d): Funds have been released by NIHFW to 42 districts of MP, out of which 27 districts have reported on the utilisation of funds and conduct of training. The details are in Annexure-ll.

STATEMENT SHOWING THE FUNDS RELEASED TO STATES FOR TRAINING

(Rs. in lakhs)

S. No	Particulars	Funds Released upto 3/8/2000				Addition during the week ending 10/8/2000				Total funds released upto 10/8/2000			
		AGT Skill Trg.	Inte. Skill Trg.	Sp.	Total	AGT Skill TrQ.	Inte. Skill Trg.	Sp.	Total	AGT Skill Trg.	Inte. Skill Trg.	Sp.Skill	Total
SCOVAs													
1	A & N Island	5.56	-	0.96	6.52	-	-	-	-	5.56	-	0.96	6.52
2	Arunachal Pr.	73.91	-	-	73.91	-	-	-	-	73.91	-	-	73.91
3	Assam	11.66	-	-	11.66	-	-	-	-	11.66	-	-	11.66
4	Bihar	48.34	147.83	-	196.17	-	-	-	-	48.34	147.83	-	196.17
5	D & N Havelli	2.44	-	-	2.44	-	-	-	-	2.44	-	- .	2.44
6	Delhi	18.18	-	15.56	33.74	-	-	-	-	18.18	-	15.56	33.74
7	Goa	3.20	7.65	1.13	11.98	-	-	-	-	3.20	7.65	1.13	11.98
8	Haryana	99.97	158.42	4.69	263.08	-	-	-	-	99,97	158.42	4.69	263.08
9	Himachal Pr.	41.41	61.34	6.15	108.90	-	-	-	-	41.41	61.34	6.15	108.90
10	J& K	29.09	67.87	3.17	100.13	-	-	-	-	29.09	67.87	3.17	100.13
11	Kerala	17.18	112.46	13.95	143.59	-	-	-	-	17.18	112.46	13.95	143.59
12	Lakshad	4.21	-	2.38	6.59	-	-	-	-	4.21	-	2.38	6.59

weep												
13 Madhya Pr.	195.37	199.90	16.20	411.47	-	-	-	-	195.37	199.90	16.20	411.47
14 Manipur	5.27	-	7.63	12.90	-	-	-	-	5.27	-	7.63	12.90
15 Meghalaya	39.92	11.70	-	51.62	-	-	-	-	39.92	11.70	-	51.62
16 Mizoram	13.58	-	6.33	19,91	-	-	-	-	13.58	-	6.33	19.91
17 Nagaland	7.33	-	11.64	18.97	-	-	-	-	7.33	-	11.64	18.97
18 Orissa	22.40	52.35	5.26	80.01	-	-	-	-	22.40	52.35	5.26	80.01
19 Pondicherry	10.02	4.22	-	14.24	-	-	-	-	10.02	4.22	-	14.24
20 Punjab	104.91	70.11	33.77	208.79	-	-	-	-	104.91	70.11	33.77	208.79
21 Sikkim	5.89	-	-	5.89	-	-	-	-	5.89	-	-	5.89
22 Tripura	30.30	7.96	9.58	47.84	-	-	-	-	30.30	7.96	9.58	47.84
23 Uttar Pr.	2,037.54	45.33	-	2,082.87	-	-	-	-	2,037.54	45.33	-	2,082.87
24 West Bengal	119.89	65.25	29.78	214.92	-	-	-	-	119.89	65.25	29.78	- 214.92
TOTAL Non-SCOVAs	2,947.57	1,012.39	168.18	4,128.14	-	-	-	-	2.947.57	1,012.39	168.18	4,128.14

1 Andhra Pr.	267.92	194.19	4.09	466.20	-	-	-	-	267.92	194.19	4.09	466.20
2 Chandigarh	1.91	4.86	1.65	8.42	-	-	-	-	1.91	4.86	1.65	8.42
3 Gujarat	33.98	79.94	0.31	114.23	-	-	-	-	33.98	79.94	0.31	114.23
4 Karnataka	[35.82	-	-	35.82	-	-	-	-	35.82	-	-	35,82
5 Maharashtra	59.83	65.46	13.66	138.95	-	67.55	-	67.55	59.83	133.01	13.66	206.50
6 Tamil Nadu	61.27	305.77	20.68	387,72	-	-	-	-	61.27	305.77	20.68	387.72
TOTAL	460.73	650.22	40.39	1,151.34	-	67.55	-	67.55	460.73	717.77	40.39	1,218.89

S. No.	Particulars	Infra./ Contra.	TOT	AGTS. & Meetings	AGT	Integrated Trg.	Sp. Skill Trg.	Manag. Trg.	Comm. Trg.	RHHS Workshop	TOTAL
1	Collaborating Institutions										
	1. Govt. Institutions	187.85	98.03	12.69	.	-	-	-	-	-	298.57
	It. Non-Govt. Institutions	41.32	64.88	6.60	-	-	-	-	-	- .	112.80
2	Nodal Agency (NIHFW)	88.33	9.40	29,78	-	-	-	-	-	-	127.51
3	SCOVA	-	-	-	2,947.57	1,012.39	168.18	-	-	-	4128.14
4	Non-SCOVA	-	-	-	460.73	717.77	40.39	-	-	-	1218.89
5	Management Institutions	-	-	-	-	-	-	92.24	-	-	92.24
6	Communication Institutions-`	-	-	-	-	-	-	-	28.70		28.70
7	RFWTC/HFWTC/SIHFW /11HFW	-	-	-	-	-	-	-	-	37.54	37.54
	Total Funds Released	317.50	172.31	49.07	3,408.30	1,730.16	208.57	92.24	28.70	37.54	6044.39
	Less Refunds Received	-	1.28	-	-	-	-	0.002	-	7.15	8.43
	Net Funds Released	317.50	171.03	49.07	3408.30	1730.16	208.57	92.24	28.70	30.39	6035.96

Summary of Expenditure Reported upto 10/08/2000

Sr.	Particulars	Infra. /	TOT	AGTS. Level	AGT	Integrated Skill	Sp. Skill	Manag.	Comm. Trg.	RHHS Worksh	TOTAL

No.		Contra.	& Meetings	Trg.	Trg.	Trg.	op			
1	Collaborating Institutions									
I.	Govt. Institutions	17.91	61.70	6.82	-	-	-	-	-	86.43
II.	Non-Govt. Institutions	45.46	35.06	2.76	-	-	-	-	-	83.28
2	Nodal Agency	88.33	9.40	29.78	-	-	-	-	-	127.51
(NIHFW)										
3	SCOVA	-	-	-	492.39	63.07	7.91	-	-	563.37
4	Non-SCOVA	-	-		288.80	17.99	10.46	-	-	317.25
5	Management Institutions	-	-	-	-	-	-	66.30	-	66.30
6	Communication Institutions	-	-	-	-	-	-	-	5.91	5.91
7	RFWTC/HFWTC/SIHFW/ 11HFW	-	-	-	-	-	-	-	8.35	8.35
TOTAL		151.70	106.16	39.36	781.19	81.06	18.37	66.30	5.91	8.35	1,258.40

STATEMENT OF EXPENDITURE IN RESPECT OF 27 DISTRICTS OF MADHYA PRADESH

Sl.No.	Name of District	Batches	No. Trained	Expenditure incurred (in Rs.)
1.	Indore	17	81	1,77,354
2.	Jhabua	16	409	1,76,418
3.	Khandwa			4,83,225
4.	Devas	30	714	3,22,150
5.	Ratlam	19	469	2,24,095
6.	Mandsore	40	1073	4,20,225
7	Shajapur	19	515	2,41,613
8.	Ujjain		1573	7,35.634
9.	Satna	6	110	55,123
10.	Jabalpur	15	427	2,41,669
11.	Siwam	16	347	1,83,200
12.	Damoh	20	561	2,41,612
13.	Sagar	41	846	4,61,886
14.	Parma	12	201	1,03,090
15.	Shivpun	35	874	3,43,659
16.	Bhind	15	300	2,41,612
17.	Durg	32	785	3,71,778
18.	Sarguja	51	1527	7,24,240
19	Raigarh	45	1070	4,61,221
20.	Bhopal	18	477	2,33,786
21.	Raisen			1,18,052
22	Betool	28	564	1,39,668
23.	Dhar	54	1127	4,54,898
24	Sidhi			2,36,440
25.	Murena	20	498	2,41,612
26.	Dhatia	17	346	1,64,053
27.	Mandia	10	286	1,08,998
TOTAL		646	15,650	78,57,311